

Funded by

Resources

0

Community and Environment

0

Economy & Development

83A4	Rugby World Cup - initial budget	New Homes Bonus	10,000
	Christmas Lights (approved by Executive)	General Fund Balance	14,500
			<u>24,500</u>

HRA

85A4	COB Wave 2 Funding (approved by Executive)	HRA Working Balance	554,880
85A4	Acquisition of 3 flats (approved by Executive)	HRA Working Balance	127,521
			<u>706,901</u>

Overall Total

706,901